

Status of Schemes in the Approved National Productivity Investment Fund Programme

Project Name	Total Project Budget £m	Total Forecast Spend £m	Available to Re-purpose £m	Current Status
Design of M65 Growth Corridor Improvements J8, J9, J10	£0.126	£0.126	£0.000	Designs are progressing to provide additional capacity in support of new development and the allocation is required in full. Therefore no proposed change to the project.
M65 Growth and Housing Fund Bid	£0.219	£0	£0.219	The national Growth and Housing Fund has been expended and therefore Highways England are unable to fund the bid thus releasing this approved county council contribution
A583 Riversway Corridor Preston	£0.950	£0.950	£0.000	A scheme has been designed comprising physical works and upgrades to technology to maximise the efficiency of the existing network capacity and unlock investor potential. The allocation is required in full. Therefore there is no proposed change to the project.
M6 J31 Improvements Including A59/A677 Swallow Hotel Junction Improvements Samlesbury	£1.000	£0.900	£0.100	<p>J31 The Warton to Salmesbury Route Management Strategy recommends improvements at this junction to mitigate the impacts that ongoing development of the Enterprise Zone are likely to generate. A MOVA validation process is proposed in the short term to ensure that the signalised junction works as efficiently as possible whilst further investigations are undertaken to develop longer term proposals.</p> <p>Swallow Junction This junction is on the key route linking Preston and the M6 Junction 31 with the Enterprise Zone at Salmesbury. Investigations have concluded that there is no requirement for a large scale intervention at this location for 10 years based on current traffic flow forecasts. However, the investigations do suggest that a MOVA validation process will ensure the signalised junction does work efficiently. As a result of the above it is proposed that £0.100m is released from this project allocation.</p>
M65 J13 Eastern Roundabout	£1.737	£0.100	£1.637	A review of traffic modelling shows that planned improvements at the eastern roundabout will make traffic delays worse in the short term due to the extra stops caused by the traffic signals and will only show a positive journey time improvement by 2022. This modelling work has also shown that the existing junction arrangement will only be at capacity in 2025. In the short term it is proposed to develop proposals to address local traffic congestion issue at the college entrance.
Vivary Way/North Valley Road improvements Colne	£1.037	£1.037	£0.000	<p>The A6068 through Colne forms part of an inter-regional route between the M65 and North and West Yorkshire. In addition, it provides access to numerous retail developments and the combination of through and local traffic movements results in significant congestion during peak periods and increasingly at other times of the day and at weekends. The scheme comprises a package of junction and network management improvements to improve traffic flow and reduce accident risks along the route. The approved allocation is required.</p> <p>NB The total allocation of £1.037m includes NFIP funding (£0.623m) and a contribution from the DfT Integrated Transport Grant (£0.414m)</p>
Contingency	£0.499	£0.000	£0.499	Not Programmed
Totals	5.568	£3.113	£2.455	

